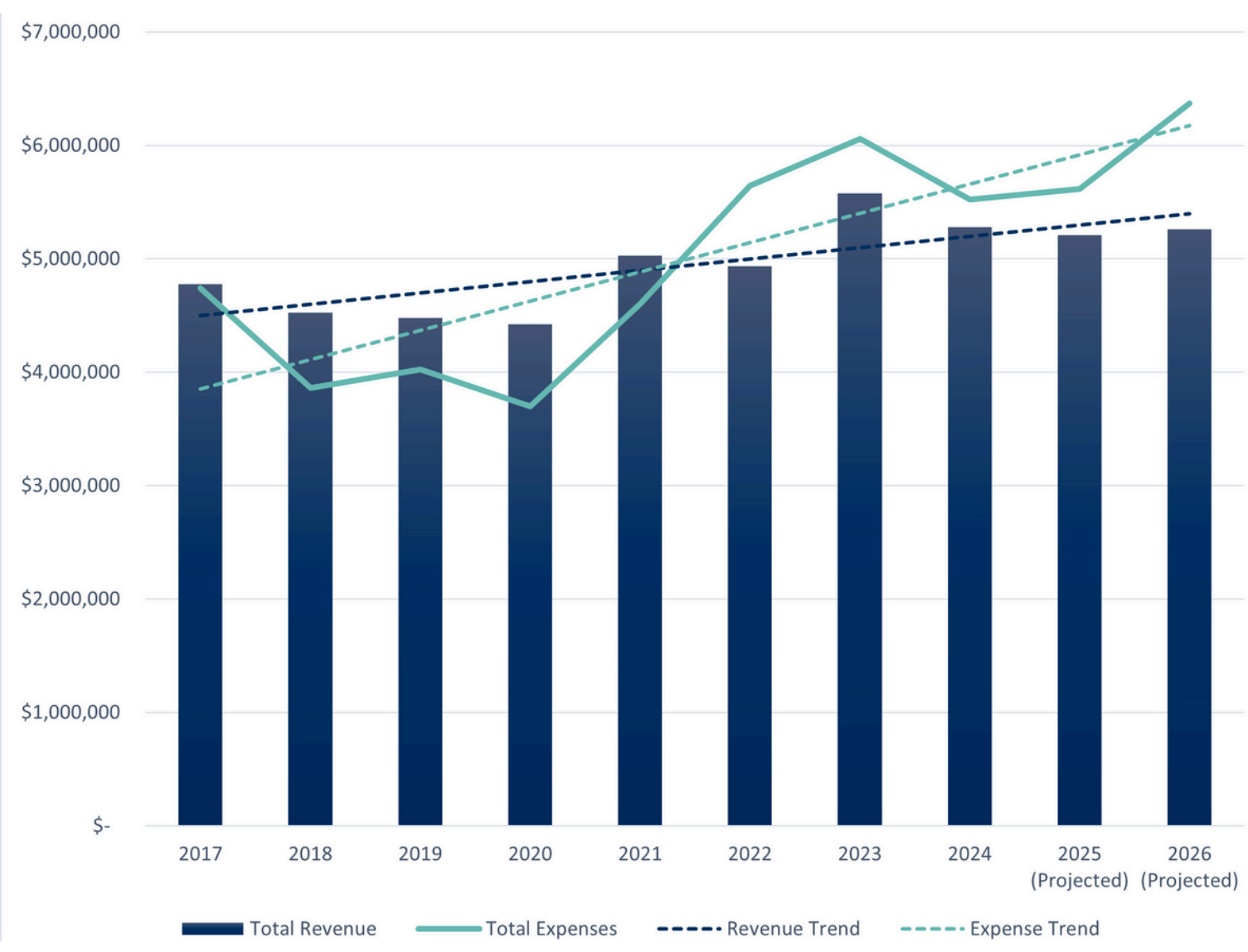


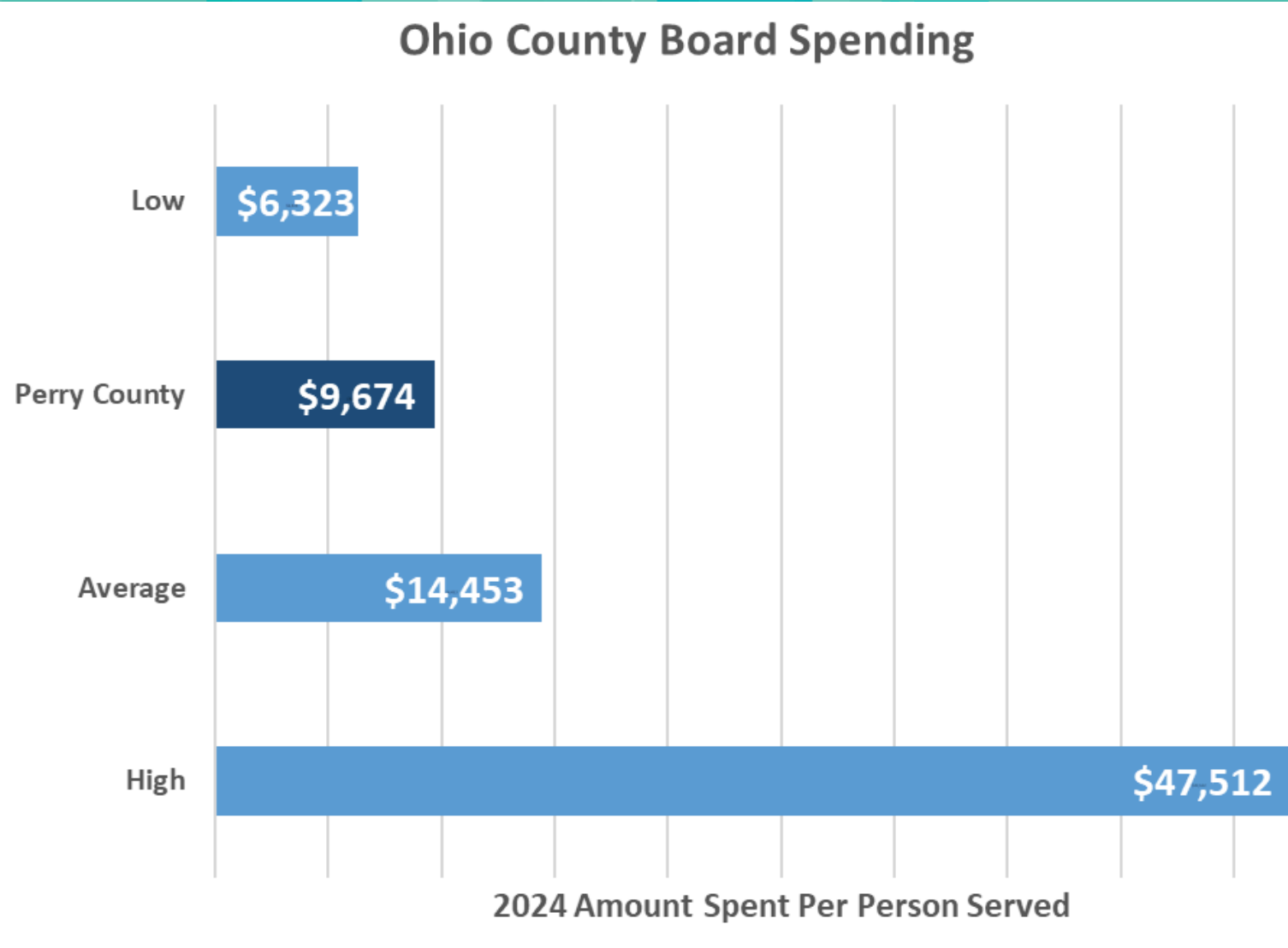
PERRY COUNTY BOARD OF DD FUNDING INSIGHTS

Understanding the impact of levy funding and changes in service costs.



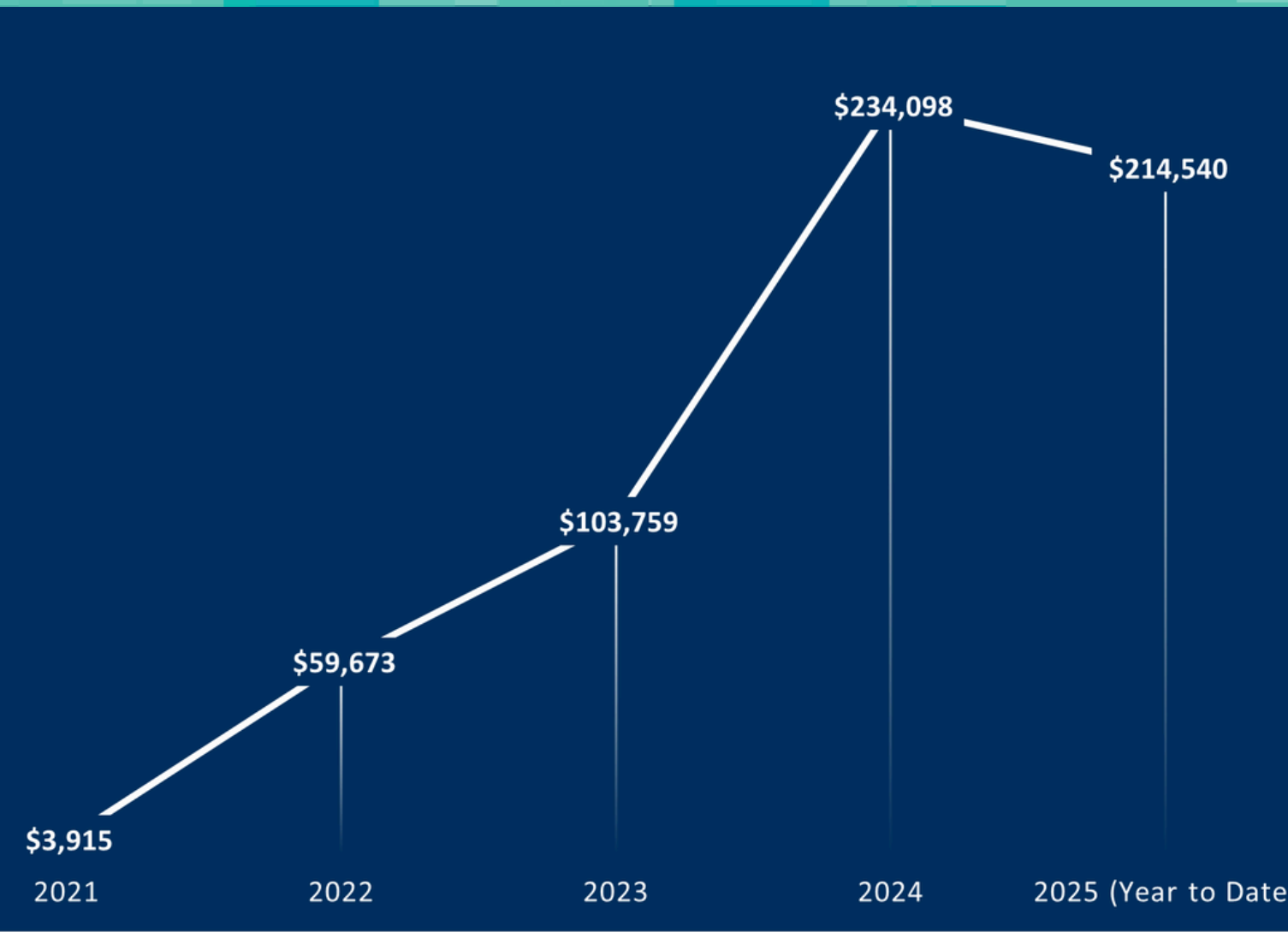
ANNUAL REVENUE VS. EXPENSES

- PCBDD's three levies are collecting based on property values from 2002, 2004, and 2015. The amount raised remains the same, even when property taxes increase.
- When the legislature established county boards in 1967, property tax levies became the primary source of funding. Because of this, other funding sources are limited.
- PCBDD is working to support services in 2025 using funding levels from 2015 and earlier.



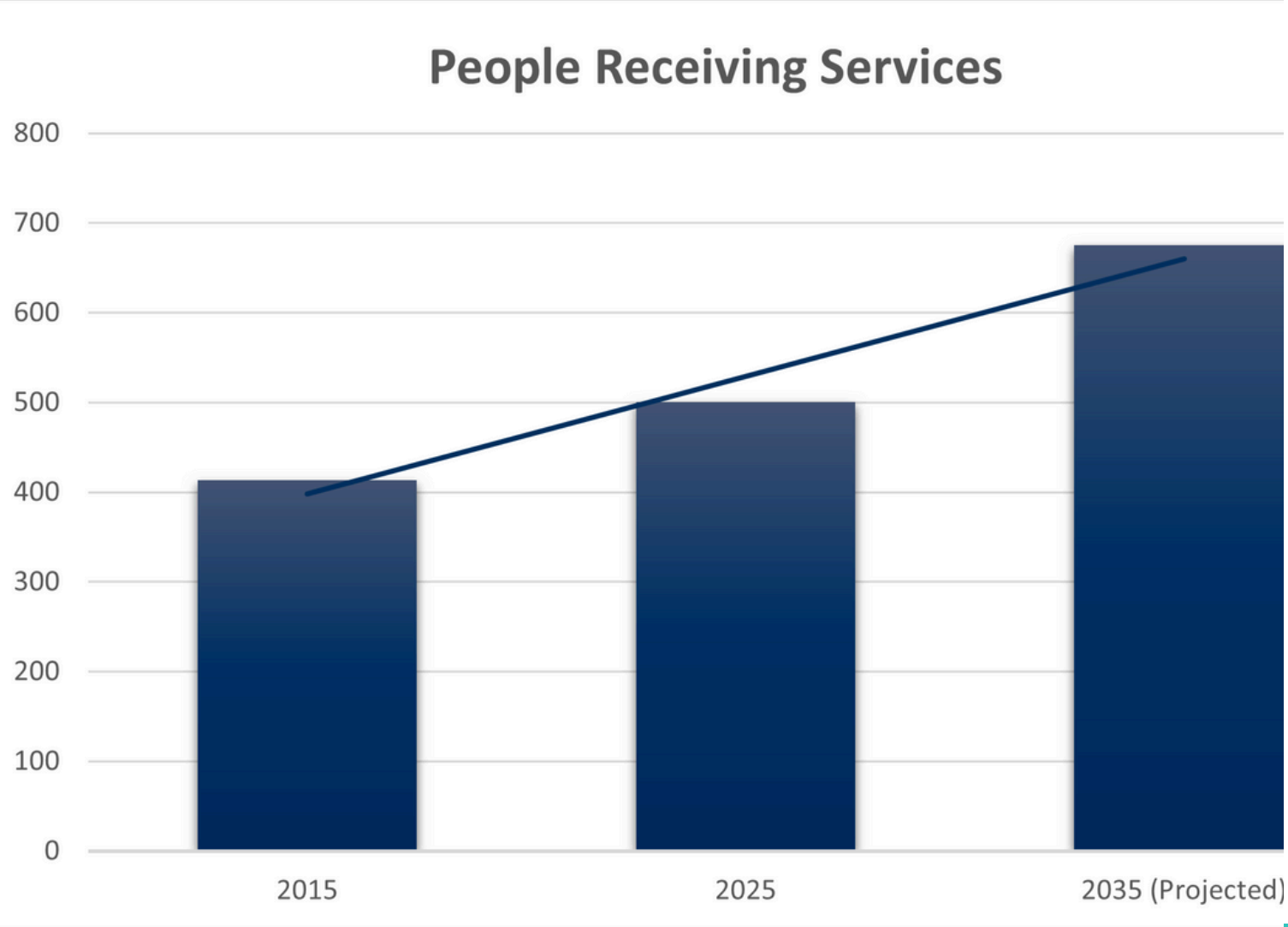
ANNUAL AVERAGE COST TO SUPPORT ONE PERSON

- PCBDD is ranked 45th in the number of people supported — meaning 44 of Ohio's 88 counties serve fewer individuals than PCBDD.
- Only 10 of Ohio's 88 counties spend LESS than per person than PCBDD.
- PCBDD spends an average of \$9,674 per person supported. This includes non-Medicaid services such as Early Intervention, Help Me Grow Home Visiting, Respite, Employment Supports, Summer Camp, ALA, Pioneering Possibilities, and more.



RESIDENTIAL PLACEMENT COSTS FOR INTENSIVE NEEDS

- Not everyone can be safely cared for at home. Some people need to live in special places that provide intensive care — and those places cost a lot of money.
- In some years, it cost hundreds of thousands of dollars to help support just a few people.
- These needs have grown a lot in recent years and so have the costs.



PEOPLE RECEIVING SERVICES

- In the last 10 years, enrollment grew by over 20% — that means a lot more people are being supported!
- In 2024, we added 2 or 3 new people every month, that's 29 people in one year.
- Looking ahead, we anticipate a 35% increase in enrollment over the next 10 years due to changes in eligibility requirements and the rising number of Autism Spectrum Disorder (ASD) diagnoses.

CONNECT WITH US FOR QUESTIONS:

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